



**PROPERTY APPRAISER'S  
BUDGET**

**BROWARD**

**COUNTY**

**FISCAL YEAR 2006-2007**

**CORRECTED COPY**

**1/9/2007**

| <b>APPROPRIATION CATEGORY/<br/>OBJECT CODE</b> | <b>ORIGINAL<br/>BUDGET</b> | <b>BA #1<br/>DOR</b> | <b>BA #2<br/>10/23/06</b> | <b>BA #2<br/>12/21/06</b> | <b>BT #1<br/>9/6/07</b> | <b>BA/BT#<br/>DATE</b> | <b>BA/BT#<br/>DATE</b> | <b>BA/BT#<br/>DATE</b> | <b>CURRENT<br/>BUDGET</b> |
|--|----------------------------|----------------------|---------------------------|---------------------------|-------------------------|------------------------|------------------------|------------------------|---------------------------|
| NUMBER OF POSITIONS                            | 258                        |                      |                           |                           |                         |                        |                        |                        | 258                       |
| ANNUAL SALARY RATE                             | \$11,994,520               | \$7,357              | \$37,572                  |                           |                         |                        |                        |                        | \$12,039,449              |
| <b>PERSONAL SERVICES</b>                       |                            |                      |                           |                           |                         |                        |                        |                        |                           |
| 11 OFFICIAL                                    | \$155,397                  | \$7,357              |                           |                           |                         |                        |                        |                        | \$162,754                 |
| 12 EMPLOYEES (REGULAR)                         | 11,698,384                 |                      |                           |                           | (295,000)               |                        |                        |                        | 11,403,384                |
| 13 EMPLOYEES (TEMPORARY)                       | 59,000                     |                      |                           |                           |                         |                        |                        |                        | 59,000                    |
| 14 OVERTIME                                    | 51,310                     |                      |                           |                           |                         |                        |                        |                        | 51,310                    |
| 15 SPECIAL PAY                                 | 157,086                    |                      |                           |                           | 295,000                 |                        |                        |                        | 452,086                   |
| <b>21 FICA</b>                                 |                            |                      |                           |                           |                         |                        |                        |                        |                           |
| 2152 FICA - REGULAR                            | 900,357                    |                      |                           |                           |                         |                        |                        |                        | 900,357                   |
| 2153 FICA - OTHER                              | 4,514                      |                      |                           |                           |                         |                        |                        |                        | 4,514                     |
| <b>22 RETIREMENT</b>                           |                            |                      |                           |                           |                         |                        |                        |                        |                           |
| 2251 RETIREMENT - OFFICIAL                     | 26,355                     | 1,248                |                           |                           |                         |                        |                        |                        | 27,603                    |
| 2252 RETIREMENT - EMPLOYEE                     | 1,036,324                  |                      |                           |                           | (10,000)                |                        |                        |                        | 1,026,324                 |
| 2253 SMS/SES                                   | 139,012                    |                      |                           |                           | 10,000                  |                        |                        |                        | 149,012                   |
| 2254 DROP                                      | 65,071                     |                      |                           |                           |                         |                        |                        |                        | 65,071                    |
| 23 LIFE & HEALTH INSURANCE                     | 1,987,890                  |                      |                           |                           |                         |                        |                        |                        | 1,987,890                 |
| 24 WORKER'S COMPENSATION                       | 115,440                    |                      |                           |                           |                         |                        |                        |                        | 115,440                   |
| 25 UNEMPLOYMENT COMP.                          | 37,400                     |                      |                           |                           |                         |                        |                        |                        | 37,400                    |
| <b>TOTAL PERSONAL SERVICES</b>                 | \$16,433,540               | \$8,605              | \$0                       | \$0                       | \$0                     | \$0                    | \$0                    | \$0                    | \$16,442,145              |
| <b>OPERATING EXPENSES</b>                      |                            |                      |                           |                           |                         |                        |                        |                        |                           |
| <b>31 PROFESSIONAL SERVICES</b>                |                            |                      |                           |                           |                         |                        |                        |                        |                           |
| 3151 EDP SERVICES                              | \$195,000                  |                      |                           | \$2,220                   |                         |                        |                        |                        | \$197,220                 |
| 3152 APPRAISAL SERVICES                        | 0                          |                      |                           |                           |                         |                        |                        |                        | 0                         |
| 3153 MAPPING SERVICES                          | 0                          |                      |                           |                           |                         |                        |                        |                        | 0                         |
| 3154 LEGAL SERVICES                            | 315,000                    |                      |                           |                           |                         |                        |                        |                        | 315,000                   |
| 3159 OTHER PROFESS. SERVICES                   | 0                          |                      |                           |                           |                         |                        |                        |                        | 0                         |

| APPROPRIATION CATEGORY/<br>OBJECT CODE | ORIGINAL<br>BUDGET | BA #1<br>DOR | BA #2<br>10/23/06 | BA #2<br>12/21/06 | BT #1<br>9/6/07 | BA/BT#<br>DATE | BA/BT#<br>DATE | BA/BT#<br>DATE | CURRENT<br>BUDGET  |
|--|--------------------|--------------|-------------------|-------------------|-----------------|----------------|----------------|----------------|--------------------|
| 32 ACCOUNTING & AUDITING               | 0                  |              |                   |                   |                 |                |                |                | 0                  |
| 33 COURT REPORTER                      | 0                  |              |                   |                   |                 |                |                |                | 0                  |
| 34 OTHER CONTR. SERVICES               | 163,420            |              |                   |                   | 10,000          |                |                |                | 173,420            |
| 40 TRAVEL & PER DIEM                   | 263,134            |              |                   |                   | (10,000)        |                |                |                | 253,134            |
| 41 COMMUNICATIONS                      | 337,695            |              |                   |                   |                 |                |                |                | 337,695            |
| <b>42 TRANSPORTATION</b>               |                    |              |                   |                   |                 |                |                |                |                    |
| 4251 POSTAGE                           | 608,799            |              |                   |                   |                 |                |                |                | 608,799            |
| 4252 FREIGHT                           | 0                  |              |                   |                   |                 |                |                |                | 0                  |
| 43 UTILITIES                           | 5,000              |              |                   |                   |                 |                |                |                | 5,000              |
| <b>44 RENTALS &amp; LEASES</b>         |                    |              |                   |                   |                 |                |                |                |                    |
| 4451 OFFICE EQUIPMENT                  | 45,970             |              |                   |                   |                 |                |                |                | 45,970             |
| 4452 VEHICLES                          | 0                  |              |                   |                   |                 |                |                |                | 0                  |
| 4453 OFFICE SPACE                      | 184,598            |              |                   | 134,180           |                 |                |                |                | 318,778            |
| 4454 EDP                               | 900,770            |              |                   | 223,799           |                 |                |                |                | 1,124,569          |
| 45 INSURANCE                           | 6,000              |              |                   |                   |                 |                |                |                | 6,000              |
| <b>46 REPAIR &amp; MAINTENANCE</b>     |                    |              |                   |                   |                 |                |                |                |                    |
| 4651 OFFICE EQUIPMENT                  | 50,000             |              |                   | 1,576             |                 |                |                |                | 51,576             |
| 4652 VEHICLES                          | 0                  |              |                   |                   |                 |                |                |                | 0                  |
| 4653 OFFICE SPACE                      | 3,855              |              |                   | 57,942            |                 |                |                |                | 61,797             |
| 4654 EDP                               | 213,790            |              |                   | 167,899           |                 |                |                |                | 381,689            |
| 47 PRINTING & BINDING                  | 215,000            |              |                   |                   |                 |                |                |                | 215,000            |
| <b>49 OTHER CURRENT CHARGES</b>        |                    |              |                   |                   |                 |                |                |                |                    |
| 4951 LEGAL ADVERTISEMENTS              | 10,000             |              |                   | 382               |                 |                |                |                | 10,382             |
| 4952 AERIAL PHOTOS                     | 379,945            |              |                   |                   |                 |                |                |                | 379,945            |
| 4959 OTHER                             | 0                  |              |                   |                   |                 |                |                |                | 0                  |
| 51 OFFICE SUPPLIES                     | 105,000            |              |                   | 3,737             | 25,000          |                |                |                | 133,737            |
| 52 OPERATING SUPPLIES                  | 141,800            |              |                   | 12,000            | (25,000)        |                |                |                | 128,800            |
| <b>54 BOOKS/PUBLICATIONS</b>           |                    |              |                   |                   |                 |                |                |                |                    |
| 5451 BOOKS                             | 1,000              |              |                   |                   |                 |                |                |                | 1,000              |
| 5452 SUBSCRIPTIONS                     | 63,038             |              |                   |                   |                 |                |                |                | 63,038             |
| 5453 EDUCATION                         | 93,860             |              |                   | 8,400             |                 |                |                |                | 102,260            |
| 5454 DUES/MEMBERSHIP                   | 26,752             |              |                   |                   |                 |                |                |                | 26,752             |
| <b>TOTAL OPERATING EXPENSES</b>        | <b>\$4,329,426</b> | <b>\$0</b>   | <b>\$0</b>        | <b>\$612,135</b>  | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$4,941,561</b> |

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|--|---------------------|----------------|-------------------|--------------------|-----------------|----------------|----------------|----------------|---------------------|
| <b>CAPITAL OUTLAY</b>                  |                     |                |                   |                    |                 |                |                |                |                     |
| <b>64 MACHINERY &amp; EQUIPMENT</b>    |                     |                |                   |                    |                 |                |                |                |                     |
| 6451 EDP EQUIPMENT                     | \$0                 |                |                   | \$1,032,402        | (\$22,000)      |                |                |                | \$1,010,402         |
| 6452 OFFICE FURNITURE                  | 0                   |                |                   | 195,913            |                 |                |                |                | 195,913             |
| 6453 OFFICE EQUIPMENT                  | 0                   |                |                   | 15,617             |                 |                |                |                | 15,617              |
| 6454 VEHICLES                          | 0                   |                |                   | 44,000             | 22,000          |                |                |                | 66,000              |
| 65 BOOKS                               | 0                   |                |                   |                    |                 |                |                |                | 0                   |
| <b>TOTAL CAPITAL OUTLAY</b>            | <b>\$0</b>          | <b>\$0</b>     | <b>\$0</b>        | <b>\$1,287,932</b> | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$1,287,932</b>  |
| <b>NON-OPERATING</b>                   |                     |                |                   |                    |                 |                |                |                |                     |
| 91 EDP CONTRACT RESERVE                | \$0                 |                |                   |                    |                 |                |                |                | \$0                 |
| 92 OTHER CONTRACT RESERVE              | 0                   |                |                   |                    |                 |                |                |                | 0                   |
| 93 SPECIAL CONTINGENCY                 | 0                   |                |                   |                    |                 |                |                |                | 0                   |
| 94 EMERGENCY CONTINGENCY               | 0                   |                |                   |                    |                 |                |                |                | 0                   |
| <b>TOTAL NON-OPERATING</b>             | <b>\$0</b>          | <b>\$0</b>     | <b>\$0</b>        | <b>\$0</b>         | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>          |
| <b>TOTAL</b>                           | <b>\$20,762,966</b> | <b>\$8,605</b> | <b>\$0</b>        | <b>\$1,900,067</b> | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$22,671,638</b> |